

AUG 21 2012

SHAWNEE COUNTY CLERK

State of Kansas  
City

2013

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

**City of Auburn**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

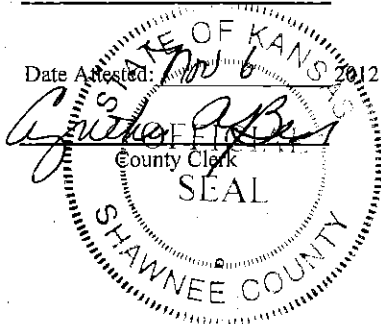
		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	392,226	86,889 14.69%
Debt Service	10-113	8	237,311	41,138 6.95%
Special Highway		9	141,755	
Sewer Utility		9	465,515	
Sewer Replacement		10	103,905	
Meter Deposit		10	10,000	
Gas Utility		11	1,330,127	
Non-Budgeted Funds		12		
<b>Totals</b>		xxxxxx	2,680,839	128,027 21.654%
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		13	5,912,406 ✓	
Neighborhood Revitalization			5,913,378 ✓	Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Adopted:



*Robert Lee Schuman*  
*Michael Speker*  
*Timothy R. Cochran*

Governing Body

City of Auburn

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>128,989</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>53,501</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>75,488</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012 :</b>	+ <u>46,128</u>	
5. <b>Increase in Personal Property for 2012 :</b>		
5a. Personal Property 2012	+ <u>158,167</u>	
5b. Personal Property 2011	- <u>162,893</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2012 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ <u>14,616</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>60,744</u>	
9. Total Estimated Valuation July 1, 2012	<u>5,918,139</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>5,857,395</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01037</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>783</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>76,271</u>	
14. <b>Debt Service Levy in this 2013 Budget</b>	<u>41,138</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>117,409</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

ORDINANCE NUMBER 298

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Auburn

WHEREAS, the City of Auburn must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Auburn:

Section One. In accordance with state law, the City of Auburn has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 25th day of July 2012.

/s/ Timothy R. Cochran  
Mayor

ATTEST: /s/ Alice M. Riley  
City Clerk

(SEAL)

*First published in the Mission Valley Herald Thursday, August 2, 2012.*

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/s/ Timothy R. Cochran  
Mayor

ATTEST: /s/ Alice M. Riley  
City Clerk

City of Auburn

2013

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	75,488	13,119	166	204
G.O. Bond & Interest	53,501	9,298	118	144
<b>TOTAL</b>	<b>128,989</b>	<b>22,417</b>	<b>284</b>	<b>348</b>

County Treas Motor Vehicle Estimate 22,417

County Treasurers Recreational Vehicle Estimate 284

County Treasurers 16/20M Vehicle Estimate 348

Motor Vehicle Factor 0.17379

Recreational Vehicle Factor 0.00220

16/20 Vehicle Factor 0.00270

City of Auburn

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General Fund	Capital Imp. Reserve	72,922	39,826	97,601	12-1,118
Sewer	G.O. Bond & Interest	95,360	95,241	95,242	10-1211
Sewer	Sewer Replacement	7,650	7,650	7,560	City Ord. #89
	<b>Totals</b>	175,932	142,717	200,403	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	175,932	142,717	200,403	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
KS Water Pollution Control						3/1	3/1	7,811	27,120	6,991	27,939
Revolving Loan - Lagoons	6/23/1999	9/1/2020	3.00	1,049,203	520,733	9/1	9/1	7,404	27,526	6,572	28,358
KS Water Pollution Control	3/13/2007	3/1/2029	2.26	477,767	418,307	3/1	9/1	5,250	9,940	4,999	10,191
Revolving Loan - Interceptor						3/1	9/1	5,125	10,065	4,871	10,319
SP Assessment Street Bond	12/1/2005	12/1/2026	Variable	335,000	260,000	6/1		5,718		5,444	
						12/1	12/1	5,718	15,000	5,444	15,000
Series 2006 GO (Street & Drainage Improvements)	12/1/2006	12/1/2017	Variable	355,000	235,000	6/1		4,471		3,824	
						12/1	12/1	4,472	35,000	3,824	35,000
<b>Total G.O. Bonds</b>					<b>1,434,040</b>			<b>45,969</b>	<b>124,651</b>	<b>41,969</b>	<b>126,807</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>1,434,040</b>			<b>45,969</b>	<b>124,651</b>	<b>41,969</b>	<b>126,807</b>

Proposed Budget  
Year for 2013Page No. 7



City of Auburn

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
G.O. Bond & Interest	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	86,257	66,165	70,143
Receipts:			
Ad Valorem Tax	22,039	53,501	xxxxxxxxxxxxxxxx
Delinquent Tax	487		
Motor Vehicle Tax	7,074	3,966	9,298
Recreational Vehicle Tax	89	91	118
16/20M Vehicle Tax	55	122	144
Transfer from Sewer Utility	95,360	95,241	95,242
Special Assessments	22,126	21,677	21,228
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>147,230</b>	<b>174,598</b>	<b>126,030</b>
<b>Resources Available:</b>	<b>233,487</b>	<b>240,763</b>	<b>196,173</b>
Expenditures:			
Bond Principal	117,600	124,651	126,808
Bond Interest	49,722	45,969	41,968
Cash Basis Reserve			68,535
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>167,322</b>	<b>170,620</b>	<b>237,311</b>
Unencumbered Cash Balance Dec 31	66,165	70,143	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	234,400	240,999	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	237,311
		Tax Required	41,138
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	41,138

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of Auburn

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	44,423	83,905	31,162
Receipts:			
State of Kansas Gas Tax	31,212	31,690	31,930
County Transfers Gas	20,043	22,500	22,560
Sale of Equipment	1,976		
Sales Tax	33,847	55,453	55,453
Interest on Idle Funds	557	700	650
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>87,635</b>	<b>110,343</b>	<b>110,593</b>
<b>Resources Available:</b>	<b>132,058</b>	<b>194,248</b>	<b>141,755</b>
Expenditures:			
Contractual Services	3,768	18,665	127,347
Commodities	9,805	7,386	8,373
Capital Outlay	34,580	137,035	6,035
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>48,153</b>	<b>163,086</b>	<b>141,755</b>
Unencumbered Cash Balance Dec 31	83,905	31,162	0
2011/2012 Budget Authority Amount:	86,827	164,347	

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	333,290	374,126	415,877
Receipts:			
Users Fees	197,503	195,837	195,838
Interest on Idle Funds	4,121	2,846	2,850
Miscellaneous	286		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>201,910</b>	<b>198,683</b>	<b>198,688</b>
<b>Resources Available:</b>	<b>535,200</b>	<b>572,809</b>	<b>614,565</b>
Expenditures:			
Personal Services	29,589	25,811	31,742
Contractual services	19,006	24,461	25,849
Commodities	2,174	3,769	5,032
Capital Outlay	7,295		300,000
Transfer to Sewer Replacement	7,650	7,650	7,650
Transfer to G.O. Bond & Interest	95,360	95,241	95,242
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>161,074</b>	<b>156,932</b>	<b>465,515</b>
Unencumbered Cash Balance Dec 31	374,126	415,877	149,050
2011/2012 Budget Authority Amount:	383,036	411,365	

City of Auburn

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Replacement</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	80,955	88,605	96,255
Receipts:			
Transfer from Sewer Utility	7,650	7,650	7,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,650</b>	<b>7,650</b>	<b>7,650</b>
<b>Resources Available:</b>	<b>88,605</b>	<b>96,255</b>	<b>103,905</b>
Expenditures:			
Capital Outlay			103,905
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>103,905</b>
Unencumbered Cash Balance Dec 31	88,605	96,255	0
2011/2012 Budget Authority Amount	88,605	96,255	

Adopted Budget <b>Meter Deposit</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,247	9,770	9,770
Receipts:			
Deposits	3,848	4,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,848</b>	<b>4,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>14,095</b>	<b>13,770</b>	<b>14,770</b>
Expenditures:			
Deposits Refunded	4,325	4,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,325</b>	<b>4,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	9,770	9,770	4,770
2011/2012 Budget Authority Amount	7,000	10,000	

City of Auburn

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	770,701	807,867	788,906
Receipts:			
Consumer Sales	951,807	682,288	1,251,807
Penalties and Connection Fees	3,457	2,856	3,500
Sales Tax	14,212	11,194	14,200
New Installations	11,113	9,755	10,000
Reimbursements	1,194	1,332	0
Interest on Idle Funds	8,493	5,169	5,169
Miscellaneous	1,797	71	60
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>992,073</b>	<b>712,665</b>	<b>1,284,736</b>
<b>Resources Available:</b>	<b>1,762,774</b>	<b>1,520,532</b>	<b>2,073,642</b>
Expenditures:			
Personal Services	215,661	227,246	238,704
Contractual Services	52,954	56,494	59,514
Commodities	17,719	25,002	25,966
Gas Purchased	600,933	402,869	978,393
Sales Tax	14,472	11,724	14,500
Refunds	1,420	1,013	1,500
Property tax	652	292	0
Capital Improvements	51,048	6,936	11,500
Interest Paid	48	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>954,907</b>	<b>731,626</b>	<b>1,330,127</b>
Unencumbered Cash Balance Dec 31	807,867	788,906	743,515
2011/2012 Budget Authority Amount:	1,505,981	1,446,326	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	



2013

**NOTICE OF BUDGET HEARING**

The governing body of

**City of Auburn**

will meet on August 13, 2012 at 6:00 PM at Auburn City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Auburn City Hall, 161 West 9th, Auburn, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	392,136	17.870	290,119	12.660	392,226	86,889	14.682
Debt Service	167,322	3.749	170,620	8.973	237,311	41,138	6.951
Special Highway	48,153		163,086		141,755		
Sewer Utility	161,074		156,932		465,515		
Sewer Replacement					103,905		
Meter Deposit	4,325		4,000		10,000		
Gas Utility	954,907		731,626		1,330,127		
Non-Budgeted Funds	17,513						
Totals	1,745,430	21.619	1,516,383	21.633	2,680,839	128,027	21.633
Less: Transfers	175,932		142,717		200,403		
Net Expenditure	1,569,498		1,373,666		2,480,436		
Total Tax Levied	129,672		128,989		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,998,417		5,963,018		5,918,139		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	1,668,173	1,011,653	1,434,040
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,668,173	1,011,653	1,434,040

\*Tax rates are expressed in mills

**Alice M. Riley**

City Official Title: City Clerk

*First published in the Mission Valley Herald Thursday, August 2, 2012.*

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City of Auburn

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	392,136	17.870	290,119	12.660	392,226	86,889	14.682
Debt Service	167,322	7.749	170,620	8.975	237,311	41,158	6.951
Special Highway	48,153		163,086		141,755		
Sewer Utility	161,074		136,932		465,513		
Sewer Replacement					103,905		
Water Deposit	4,325		4,000		10,600		
Gas Utility	954,907		737,636		1,370,127		
Non-Budgeted Funds	17,513						
Totals	1,745,430	21.619	1,516,383	21.633	2,680,839	128,027	21.633
Less: Transfers	175,932		142,717		200,403		
Net Expenditure	1,569,498		1,373,666		2,480,436		
Total Tax Levied	129,672		128,989		XXXXXXXXXXXX		
Assessed Valuation	5,959,417		5,963,018		5,918,139		

## Outstanding Indebtedness

January 1,	2010	2011	2012
G.O. Bonds	1,668,173	1,011,653	1,434,040
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,668,173	1,011,653	1,434,040

\*Tax rates are expressed in mills

Alice M. Riley

City Official Title: City Clerk